



Annual Work Plan

Panama - Panama City

Project: 00084617

Report Date: 1/3/2016

Project Title: Diálogo para la Implementación de Agenda de Salud

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00082552 Diálogo para la Implementación	2.Monitoreo y Evaluacion	12/11/2014	31/12/2019	UNDP	30071	GOVT	75700	Training, Workshops and Confer	0.00
				UNDP	30071	GOVT	75100	Facilities & Administration	0.00
	Compromisos y Acuerdos	12/11/2014	31/12/2019	UNDP	30071	GOVT	75100	Facilities & Administration	6,889.95
				UNDP	30071	GOVT	72500	Supplies	0.00
				UNDP	30071	GOVT	75700	Training, Workshops and Confer	54,110.05
				UNDP	30071	GOVT	64300	Staff Mgmt Costs - IP Staff	75,000.00
				UNDP	30071	GOVT	71400	Contractual Services - Individ	24,000.00
TOTAL								160,000.00	
GRAND TOTAL								160,000.00	



UN Development Programme

Panama - Panama City

Project: 00084617

Project Title: Diálogo para la Implementación de Agenda de Salud

Start Year: 2014

End Year: 2019

Implementing Partner: UNITED NATION DEVELOPMENT
PROG

Responsible Parties: UNDP

Revision Type:

Project Description:

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
GOVT	30071 Programme cost sharing - GOV1	432,745.00
Total Budget (2016 and Beyond)		432,745.00
Total Utilization (2015 and Prior)		482,855.39
Project Total		1,131,610.00
Unprogrammed/Unfunded		216,009.61

Agreed by:

Agreed by:

Agreed by:

Agreed by: